



ANNUAL REPORT 2006
January 1st to December 31st

Our Vision

*To End the Cycle of Sexual Abuse
Through Healing and Community Awareness*

Our Mission

*To Provide for the Needs
of Adult Survivors of Childhood Sexual Abuse
Through Affordable Therapy, Education and Advocacy*

SHEPHERD'S COUNSELING SERVICES
2601 Broadway East, Seattle, WA 98102-3906

Phone: 206-323-7131 * Website: www.shepherdcounselingservices.org

Message to the Community

2006 has been an extremely productive year at Shepherd's Counseling Services. Our donors, who faithfully support the work of the agency, our committed clinical and administrative staff, and our tireless Board of Directors deserve our thanks in abundance.

With the addition of a Development Director, the agency took very solid steps toward our goal of long-term financial stability. Ambitious budget goals were set for 2006, and they were met. Additionally, for the first time in agency history, the agency is positioned to create a long-term funding resource to accomplish the agency's mission to provide *affordable* therapy services for all who seek our help.

Planning the future for the agency also brings a great deal of introspection about the agency's guiding principles. The values of Shepherd's founder, Sr. Vera Gallagher, have long informed the solid clinical work of the agency. An integral accomplishment in 2006 was the articulation of Shepherd's enduring core values—values which will guide the work of staff, the Board of Directors and our relationships with the community into the future.

In 2007, Shepherd's celebrates its 20th year of operation. The vision of Sr. Vera Gallagher, to provide a healing space for adults who have been sexually abused as children, is still compelling, necessary and clear. The coming year brings the opportunity to reconnect with long-time friends of the agency who have been instrumental in guiding and supporting the agency throughout the past 20 years. And we will continue to invite new connections throughout the community to support the healing work of the agency.

Our sincere appreciation goes to all who have supported the work of the agency in 2006. We welcome, with anticipation, your support for our mission in the year ahead.

Janice M. Palm
Executive Director, MA, LMHC

OUR VALUES

Excellence: *Unequivocal excellence in providing therapeutic services to adult survivors of childhood sexual abuse.*

Commitment: *Passionate commitment to providing affordable services.*

Healing: *Steadfast belief in the capacity to heal.*

Human Connection: *Belief in the transformative power of human connection.*

Human Dignity: *Unwavering respect for the dignity of people.*



2006 FINANCIAL REPORT

REVENUES & EXPENSES

Revenue

Services Revenue	\$ 65,800	30.1%
Fundraising Revenue	\$ 153,184*	69.8%
Investment Income	<u>\$ 403</u>	0.1%
Total Operating Revenue	\$ 219,387	100 %

Expenses

Program Services	\$ 164,767	75.1%
Support Services		
Fundraising Expense	\$ 23,115	10.5 %
Administrative Cost	<u>\$ 7,205</u>	3.3%
Total Operating Expense	\$ 195,087	88.9%
 Total Net Revenue	 \$ 24,300	 11.1%

* Includes \$5,054 In-Kind Contributions

Audited 2006 Financials are available on request

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 Brenda Smyk, MA LMHC

CLIENT REPORT

Number of Clients:	98	Number of Groups:	8
Total Service Hours:	1,058	Number of Group Sessions:	99
Average # Clients Served p/mo:	41	Total Amount of Subsidy:	\$19,668
Hours of Individual 1095 for 63 clients		Hours Subsidized:	686
Hours of Group: 198 for 35 clients		% of Clients with Subsidy:	55%



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